

1999-01 Performance Progress Report

For Quarter Ending June 2001

Agency 185

Horse Racing Commission

Mission

It is the mission of the WHRC to provide a regulatory foundation for all aspects of pari-mutuel horse racing in order to protect the public and assure the overall health of the industry.

Goal 100 - The goal of the WHRC is to foster the economic benefits derived from the equine industry in the State of Washington.

Performance Measure Pari-mutuel handle is the main source of revenues for the industry. Purses, awards, track and state revenues are directly related to the amount of pari-mutuel handle.

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	58,583,580	31,954,680	33,729,940	53,257,800	58,583,580	31,954,680	33,729,940	53,257,800
Actual	48,473,592	31,879,921	35,728,467	46,068,336	48,593,860	34,976,258	32,988,708	40,268,790
Date Measured	10/1/1999	12/31/1999	4/1/2000	7/1/2000	10/1/2000	1/1/2001	4/1/2001	7/1/2001

Performance Measure The number of license issued is an indicator of participation in the industry. All persons that participate in pari-mutuel horse racing are required to be licensed by the commission.

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				5,000				5,050
Actual				4,607				4,184
Date Measured				7/1/2000				7/1/2001

Performance Measure Horse population is the number of horses that are in training each year and are available to race. Horse population has a direct effect on the number of race days run each year, the total parimutuel handle and overall strenght of the industry.

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				3,600				3,600
Actual				2,163				2,165
Date Measured				7/1/2000				7/1/2001

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Performance Measure Measuring the number of foals that are registered annually in the State of Washington that will be available to race.

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				1,200				1,200
Actual				1,100				1114
Date Measured				7/1/2000				7/1/2001